

6/26/2017

**MARION COUNTY SCHOOL DISTRICT  
FY2018 FINAL BUDGET**

**Revenues**

Local Taxes	\$	3,453,428.00
Other Local	\$	60,768.00
State Sources	\$	8,543,903.00
Federal Sources	\$	750,000.00
Operating Reserves	\$	1,732,854.00
<b>Total</b>	<b>\$</b>	<b>14,540,953.00</b>

**Expenditures**

Instructional Services	\$	7,735,946.00
Pupil Services	\$	345,861.00
Instructional Support	\$	430,013.00
Media Services	\$	264,189.00
General Admin & Fed Programs Admin	\$	740,375.00
School Administration	\$	1,055,950.00
Business Services	\$	211,397.00
Maintenance & Operations	\$	1,306,178.00
Transportation	\$	1,108,607.00
Central Support	\$	139,790.00
Operating Reserves	\$	1,202,647.00
<b>Total</b>	<b>\$</b>	<b>14,540,953.00</b>