

6/5/2018

**MARION COUNTY SCHOOL DISTRICT
FY2019 PROPOSED BUDGET**

Revenues

Local Taxes	\$	3,423,118.00
Other Local	\$	15,800.00
State Sources	\$	9,125,808.00
Federal Sources	\$	750,000.00
	\$	13,314,726.00
FY18 Operating Reserves	\$	2,000,000.00
Total	\$	15,314,726.00

Expenditures

Instructional Services	\$	7,753,572.00
Pupil Services	\$	346,180.00
Instructional Support	\$	534,651.00
Media Services	\$	211,039.00
General Admin & Fed Programs Admin	\$	819,377.00
School Administration	\$	922,456.00
Business Services	\$	218,558.00
Maintenance & Operations	\$	1,395,817.00
Transportation	\$	1,168,143.00
Central Support	\$	106,091.00
	\$	13,475,884.00
FY19 Operating Reserves	\$	1,838,842.00
Total	\$	15,314,726.00

The budget will be adopted in final form at a called meeting on **Tuesday, June 26, 2018**, at 5:00 p.m. The meeting will be held at the administrative office, 1697 Pineville, Road, Buena Vista, Georgia.