

**MARION COUNTY SCHOOL DISTRICT
FY2020 PROPOSED BUDGET**

Revenues

Local Taxes	\$	3,425,381.00
Other Local	\$	15,800.00
State Sources	\$	9,552,558.00
Federal Sources	\$	820,000.00
Estimated Revenues	\$	13,813,739.00
FY19 Operating Reserves	\$	2,100,000.00
Total	\$	15,913,739.00

Expenditures

Instructional Services	\$	7,874,535.00
Pupil Services	\$	412,317.00
Instructional Support	\$	498,198.00
Media Services	\$	215,515.00
General Admin & Fed Programs Admin	\$	737,906.00
School Administration	\$	1,073,945.00
Business Services	\$	229,977.00
Maintenance & Operations	\$	1,539,463.00
Transportation	\$	1,056,891.00
Central Support	\$	247,693.00
Estimated Expenses	\$	13,886,440.00
FY20 Operating Reserves	\$	2,027,299.00
Total	\$	15,913,739.00

The budget will be adopted in final form at a called meeting on **Tuesday, June 25, 2019**, at 5:00 p.m. The meeting will be held at the administrative office, 1697 Pineville, Road, Buena Vista, Georgia.

